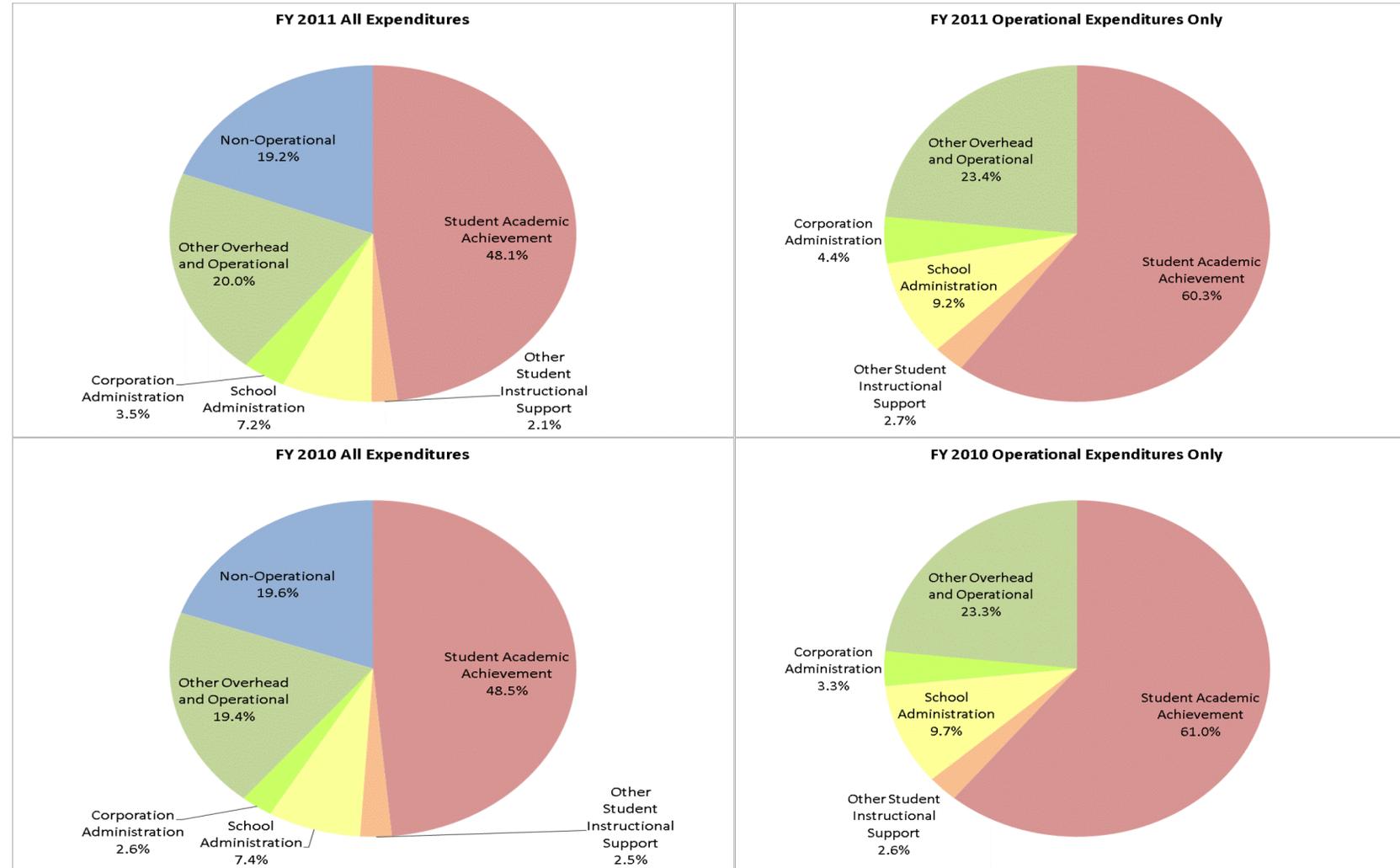


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Culver Community Schools Corp (5455)**

Culver Community Schools Corp (5455)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,659,950	53.9%	\$6,212,174	50.3%	\$6,498,344	48.5%	\$6,262,210	48.1%
Student Instructional Support	\$594,685	5.7%	\$828,594	6.7%	\$1,327,848	9.9%	\$1,204,141	9.2%
Overhead and Operational	\$2,207,738	21.0%	\$2,777,198	22.5%	\$2,937,447	21.9%	\$3,061,078	23.5%
Nonoperational	\$2,038,693	19.4%	\$2,527,587	20.5%	\$2,630,177	19.6%	\$2,503,550	19.2%
Grand Total	\$10,501,066		\$12,345,552		\$13,393,816		\$13,030,978	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	57.0%	58.4%	57.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Culver Community Schools Corp (5455)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$26,016	\$303,193	\$323,033		> 500%	7%
	11100 Regular Programs; Elementary	\$1,831,500	\$1,670,254	\$2,291,915	\$2,257,027	23%	35%	-2%
	11200 Regular Programs; Middle/Junior High	\$534,153	\$423,441	\$636,591	\$638,053	19%	51%	0%
	11300 Regular Programs; High School	\$939,173	\$889,287	\$1,323,816	\$1,309,613	39%	47%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$10,650	\$29,513	\$18,900	\$8,100	-24%	-73%	-57%
	11450 Vocational Education; Consumer and Homemaking	\$100,917	\$52,617	\$73,639	\$87,018	-14%	65%	18%
	11480 Vocational Education; Industrial Education A	\$42,003	\$43,389	\$67,701	\$71,079	69%	64%	5%
	11520 Vocational Education; Area School Participation	\$72,299	\$99,790	\$145,066	\$148,823	106%	49%	3%
	11590 Other Vocational Education Programs	\$199,644	\$228,358	\$209,094	\$201,716	1%	-12%	-4%
	11910 Other Regular Programs; Competency Testing	\$9,350	\$760			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,372	\$9,946	\$34,086	\$32,572	127%	227%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$27,708	\$44,060	\$33,873	\$30,351	10%	-31%	-10%
	12320 Physical Impairment; Multiple Disabilities	\$9,150	\$14,380			-100%	-100%	
	12710 Equal Opportunity At Risk	\$38,367	\$32,541	\$58,465	\$62,600	63%	92%	7%
	12810 Special Education Preschool	\$35,669				-100%		
	14100 Summer School Programs; Elementary	\$3,255				-100%		
	14300 Summer School Programs; High School	\$11,750	\$12,600	\$12,660		-100%	-100%	-100%
	16100 Remediation Testing	\$22,882	\$43,574	\$13,060	\$4,940	-78%	-89%	-62%
	16200 Preventive Remediation	\$22,149	\$31,444	\$34,944	\$11,482	-48%	-63%	-67%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$62,986	\$64,405	\$48,077	\$50,878	-19%	-21%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$468,985	\$731,798	\$759,166	\$701,973	50%	-4%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$463	\$1,961			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$56,172	\$10,648			-81%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,245				-100%		
	22220 Library/Media Services; School Library	\$144,710	\$97,793	\$128,595	\$135,701	-6%	39%	6%
	22230 Library/Media Services; Audiovisual	\$2,726	\$48			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$93,800	\$139,469	\$133,569		42%	-4%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,518	\$1,939			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,969	\$178,839	\$109,213	\$40,853	-70%	-77%	-63%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,999	\$2,232	\$651	\$2,180	-73%	-2%	235%
	26497 2007 Account Code - Teachers Retirement Fund	\$221,239	\$222,145					
Student Academic Achievement Total		\$4,975,831	\$5,046,931	\$6,498,344	\$6,262,210	26%	24%	-4%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$23,728	\$27,067	\$124,223	\$50,303	112%	86%	-60%
	21220 Guidance Services; Counseling Services	\$103,915	\$99,505	\$140,421	\$146,596	41%	47%	4%
	21340 Health Services; Nurse Services	\$31,833	\$36,359	\$51,051	\$52,292	64%	44%	2%
	21390 Health Services; Other Health Services	\$15	\$60	\$360	\$15	0%	-75%	-96%
	21890 Special Education Administration; Other Special Education Administration	\$32,435	\$16,849	\$19,094	\$20,011	-38%	19%	5%
	24100 Office of The Principal	\$303,437	\$449,703	\$904,343	\$844,160	178%	88%	-7%
	24900 Other Support Services, School Administration	\$9,626	\$4,509	\$88,356	\$90,763	> 500%	> 500%	3%
Student Instructional Support Total		\$504,990	\$634,052	\$1,327,848	\$1,204,141	138%	90%	-9%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$49,460	\$63,059			-100%	-100%	
	23150 Board of Education; Legal Services	\$5,413	\$8,813	\$14,731	\$17,938	231%	104%	22%
	23190 Board of Education; Other Governing Body Services	\$9,441	\$12,233	\$21,163	\$21,576	129%	76%	2%
	23210 Executive Administration; Office of The Superintendent	\$139,182	\$138,585	\$199,614	\$198,673	43%	43%	0%
	23230 Executive Administration; Staff Relations and Negotiations			\$5,808	\$126,422			> 500%
	23290 Executive Administration; Other Executive Administration Services	\$23,862	\$20,496	\$16,669	\$2,921	-88%	-86%	-82%
	25110 Fiscal Services; Office of The Business Manager			\$80,258	\$82,699			3%
	25191 Other Fiscal Services; Refund of Revenue	\$145				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$131	\$744	\$803	\$724	454%	-3%	-10%
	25850 Administrative Technology Services; Network Support			\$2,500				-100%
	25920 Ditch Assessments	\$64	\$218	\$424	\$202	218%	-7%	-52%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$622,743	\$817,902	\$909,534	\$856,566	38%	5%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,289	\$4,736	\$5,162	\$8,682	-47%	83%	68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$127,394	\$169,510	\$216,066	\$248,472	95%	47%	15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Culver Community Schools Corp (5455)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$17	\$700					
	26499 2007 Account Code - Other	\$9,180	\$9,180					
	26700 Operation and Maintenance of Plant Services; Insurance	\$79,051	\$136,703	\$112,760	\$81,271	3%	-41%	-28%
	27010 Student Transportation; Service Area Direction	\$47,518	\$24,535	\$60,640	\$63,337	33%	158%	4%
	27100 Student Transportation; Vehicle Operation	\$262,814	\$290,415	\$463,699	\$482,366	84%	66%	4%
	27200 Student Transportation; Monitoring Services			\$2,979	\$4,955			66%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$138,574	\$218,579	\$192,816	\$219,988	59%	1%	14%
	27400 Student Transportation; Purchase of School Buses	\$89,606	\$129,678	\$152,210	\$150,046	67%	16%	-1%
	27500 Student Transportation; Insurance on Buses	\$18,440	\$35,652	\$13,732	\$13,855	-25%	-61%	1%
	27700 Student Transportation; Contracted Transportation Services	\$3,982	\$2,223	\$9,868	\$9,648	142%	334%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$309				-100%		
	31100 Food Services Operations; Service Area Direction	\$12,085	\$20,438	\$21,210	\$22,061	83%	8%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$92,383	\$128,678	\$220,859	\$224,115	143%	74%	1%
	31400 Food Services Operations; Food Purchases	\$209,362	\$192,224	\$213,767	\$221,333	6%	15%	4%
	31900 Other Food Services	\$1,669	\$8,182	\$178	\$3,228	93%	-61%	> 500%
Overhead and Operational Total		\$1,959,113	\$2,433,483	\$2,937,447	\$3,061,078	56%	26%	4%
Nonoperational								
	33400 Athletic Coaches		\$108,140	\$151,752	\$139,384		29%	-8%
	33990 Other Community Services; Other		\$9,432	\$7,401	\$265		-97%	-96%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$6,983				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$64,618	\$19,776	\$26,928	\$30,997	-52%	57%	15%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$24,973				-100%		
	45100 Building Acquisition, Construction and Improvements	\$956,791	\$122,717	\$534,901	\$189,995	-80%	55%	-64%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities				\$5,094			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$31,084	\$28,230	\$29,550		-5%	5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$309,384	\$453,633	\$132,371	\$223,341	-28%	-51%	69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,403	\$46,111	\$27,042	\$184,046	> 500%	299%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$262,955	\$140,000	\$145,000		-45%	4%
	52100 Debt Services; Interest on Debt; Bonds			\$162,053	\$154,878			-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$660,000	\$1,431,500	\$825,000	\$760,000	15%	-47%	-8%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$594,500	\$641,000			8%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,524				-100%		
Nonoperational Total		\$2,038,693	\$2,492,330	\$2,630,177	\$2,503,550	23%	0%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$135,898	\$121,085					
	26492 2007 Account Code - Social Security	\$384,869	\$393,673					
	26494 2007 Account Code - Group Insurance	\$498,473	\$1,068,097					
	26496 2007 Account Code - Unemployment Compensation	\$363	\$1,100					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,835	\$154,801					
Prorated By Fund Total		\$1,022,439	\$1,738,757					